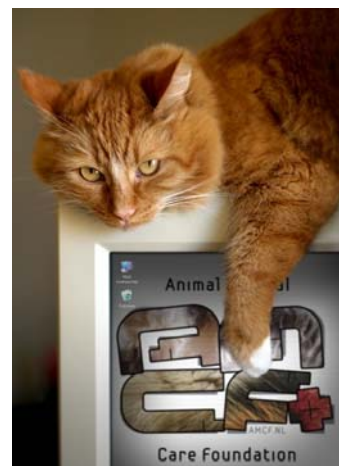




Annual report 2009

Animal Medical Care Foundation



Foundation

The Animal Medical Care Foundation was founded on 8 July 2008, statutory address Kanaaldijk Noord 9d, 5104 BE Dongen. Dutch Chamber of Commerce 1722 9476.

Bestuur

The board of the AMCF consists of:
Betty Mercey Heideman, Chairman
Sylvia Hoeve, Secretary
Paula Jaspers, Treasurer

Per 1 December

Betty Mercey Heideman, chairman / treasurer
Sylvie Hood, Secretary
Sylvia Hoeve, general member

Inheritance Law

Dog with demodex in Sri Lanka

The AMCF has been designated by the Dutch tax authorities as an Institution for General Cause (Algemeen Nut Beoogde Instelling ANBI), number 8196 69 672. Donations are deductible.

KGB

In 2009 the AMCF renewed the Marquee Well Spend (Keurmerk Goed Besteed).

General information

Correspondence address
Postbus 34 – NL 5100 AA Dongen
Stock
Kanaaldijk Noord 9d – NL 5104 BE Dongen



WSPA Member Society

info@amcf.nl - www.amcf.nl

Kvk 1722 9476 Bank 68 09 31 198 ING Bank Dongen

Website: www.amcf.nl & www.animalmedicalcarefoundation.com & <http://dierenzorgamcf.hyves.nl>

E-mail: info@amcf.nl

Telephone chairman: 0033 386 78 74 42

Fax: 0033 426 23 68 83

Goals

The goals of the AMCF are:

- To support animal shelters worldwide with medical and other care products.
- To support education projects at the shelters
- To support CNR (Catch Neuter Release) projects
- Moral support for the volunteers in the shelters
- Publicity concerning the problem of stray animals

Operations

Occasionally the AMCF will support operations or sterilisations. In 2009 the AMCF paid for the operation of Lara of Levriers Libres.

Shelters

Every shelter receives on the AMCF website:

- Article about their work with link to their website
- Their own photo album
- Possibility to place video's
- Possibility to publish newsletters, monthly and annual reports etc.

In doing so we offer them a broad platform to familiarize the public with not only their work but also with animal welfare in their country.

For some shelters this is easier than for others who, for example, do not have access to a computer or internet. We work with them to try to find a solution.



Shelters

On 31 December the following 66 shelters were supported:

Hadera Catrescue	Israel	Zeehondencentrum	Netherland
Lesbos Wildlife Hospital	Lesbos	Skiathos cats	Greece
Aanifeira	Portugal	Amazon CARES	Peru
Spare	Egypt	Curacao animal right	Curacao
Tomaskov	Poland	Aide aux anes	France
Oaza	Serbia	the nature	Romania
Dogrefuge	Kosovo	Rudozem	Bulgaria
Isracat	Israel	Ezelopvang	Crete
Qaws	Qatar	K9	Tenerife
Gambicats	Gambia	Nis	Serbia
Red cat	Netherlands	la Guarida	Spain
Marmaris	Turkey	Donkey Care Crete	Crete
Tony	Bahreïn	Dai Lapa	Bulgaria
Animal Care Samos	Greece	ACE	Egypt
Aro	South Africa	Arico	Tenerife
Sefakoy shkd	Turkey	Cedar Centre	Portugal
Fuertedogs	Spain	Vocal of Cats Alli	Crete
Noah Arc Murcia	Spain	Bali	Bali
Knaagdierencentrum	Netherlands	Andalucian Rescue C	Spain
VSPCA	India	Appa Prietenni	Romania
Zwerfkat/buddy kat	Belgium	Equine Rescue	France
Cas Animal	Aruba	Dharamsalah Dog R	India
Corfu	Corfu	Vervet Monkey F	South Africa
Canine Life Support	Sri Lanka	Ana Mota	Portugal
Eresos	Lesbos	CHiripaina	Spain
Orfa	Romania	Abyda	Spain
People for Animal	India	Volyn	Ukraine
Trifolium	Spain	Mici Felici	Italy
SARA	Lanzarote	Burgas	Bulgaria
SOS Animaux	Morocco	Bsapp	Bulgaria
Rescue Remedies	UK	Huayang	Thailand
La Pontiga	Spain	Emir Foundation	Poland
Rijeka	Croatia	Elain Philpott	India



Donations Sent

In 2009 125 parcels were sent, with an average value of 150 euro per parcel. Each shelter has received an average of 2-3 parcels. Each parcel contains f.i. medicine, care products, collars, leads, baskets, towels, feeding trays, veterinarian books, scissors, brushes, tic removers, , clippers, otoscopes, stethoscopes etc. For a complete overview please see the website where we itemise each month what was send to which shelter.

Sponsors and supporters

End 2009 the AMCF had 156 sponsors and supporters.

The sponsors can be divided into:

- sponsors who have made a donation in materials
- sponsors who have made a onetime financial contribution
- supporters who donated a yearly fee of 15 euro
- sponsors who have helped in another way

The AMCF wishes to thank all sponsors and supporters and also those who have sent us materials, sometimes anonymously. From Virbac and another company, who wishes to remain anonymous, we have received, after purchasing several medical care products (anti flea and worm treatment) a great donation of several items like flea collars. In cooperation with other foundations we were able to help each other with medicines and other care products. From DIO we received a large amount of infusion systems, which were spread amongst several shelters.

Webshop

In the webshop of the Foundation, cards, charms, decals etc are sold. The articles of the webshop were also sold at several events where the AMCF was present this year. The webshop can be found on <http://amcf.biedmeer.nl> or through the site.

Website

With thanks to Natasia Jenkins the website was totally renewed this year.



Events and other promotional activities

In April 2009 the AMCF was present at the Animal Event in the Beekse Bergen. Unfortunately the costs for participation were so high, and the profit was so low, that those three days were not successful. In May we were allowed to be present at the yearly meeting of the Dog grooming association (with thanks to Simone and Jacqueline). In June we were at the Falconry and Nature show (thank you Gabri and Karin) and at the Podenco day in Amersfoort (Betty). In August the AMCF was present at the Buitenlandse Hondendag (foreign dogs day) (thank you Simone) and at the Forest feasts in Parc Boutissant (France). In December Betty and Sylvie participated at a Christmas fair in Saulieu, France.

On World Animal Day an international Dog walk was organized in France where about 30 people with dogs participated.

Workshops

The chairman has given several Soft Touch workshops in the Netherlands and France of which a part of the profit was for the AMCF.

Newsletter

Several times during the year, the AMCF sends an English and Dutch Newsletter (per e-mail) which can be downloaded through the site. In the newsletter new sponsors are also mentioned. Since end 2009 Ingrid van Bree is responsible for the Dutch newsletters and Sylvie Hood takes care of the English one.

Transparency

Transparency is of the utmost importance to the AMCF, therefore we have on our website

- an overview of donations sent per month, per shelter
- images of the received donations by the shelters
- thank you notes from the shelters

Publicity

In 2008 many press releases were sent, with thanks to Bregje Manders and this has resulted in several internet articles.



By Studio Rigby a radio commercial was produced and broadcasted by several radio stations such as Q-music.

Virtual Adoption Project

In 2009 we started the Virtual Adoption Project. Every shelter can suggest one or two animals that need a permanent or urgent one time medical treatment. People can adopt such an animal for 2,50 per month (or a one time contribution). This has been a great success and a separate website was launched.

QAWS

In Qatar the shelter QAWS burned down and many animals were killed. The AMCF started a campaign to raise money and a number of people organized events, so that at the end of December the total amount of euro 1467,00 was collected. In cooperation with QAWS we will decide what things they will need once the new shelter is finished.

Volunteers

In 2009 we were able to do a lot, thanks to a number of volunteers. Thanks to them the AMCF was able to help many animals. Here we want to thank some people for their special dedication.

- Yvonne Kooyman (Hyves)
- Natasia Jenkins (design website)
- Ann Marysael (Facebook)
- Nancy Clark (Twitter)
- Marco en Veerle Peeters
- Miranda en Jury Moerkerken

We also thank Cindy de Vos, Monique Schuitema and Mandy van Dissel for creating Christmas and general postcards.

WSPA

In 2009 the AMCF was again an affiliated member of the WSPA.

2010

For 2010 we have a number of plans

- participation in Podenco Day –June 2010 Amersfoort
- participation in Valkerij en Natuurdag Gilze –June 2010
- supplying as many animals as possible with scalibor collars and vaccinations
- attract more sponsors and supporters
- monthly press releases to animal magazines
- travel to Spain to visit several shelters
- organize Animal Awareness day in October 2010

- organize dog walks in France
- press releases to foreign magazines
- get more international sponsors

Finances

In the appendix you will find the financial overview for 2009 and the budget 2010.

Below you will find several photo's of received donations by the shelters.





Financial Overview

Stichting Animal Medical Care Foundation

Activa

	<u>31-12-2009</u>	<u>31-12-2008</u>
Cash	€ 429,23	€ 8,95
Bank	€ 3.470,51	€ 561,02
Customers		€ 35,44
Crossings		€ 20,00
Stock webshop	€ 466,69	€ 666,69
Stock medicins eo	€ 2.500,00	€ 1.000,00
	<u>€ 6.866,43</u>	<u>€ 2.292,10</u>

Passiva

R/c Chairman	€ 3.278,24	€ 2.024,30
Costs 2009/2010	€ 206,50	
Reserve Virtual Adoption	€ 1.315,49	
Reserve QAWS	€ 1.467,00	
2009	€ 267,80	€ -
	<u>€ 6.535,03</u>	<u>€ 2.024,30</u>
	<u>€ 331,40</u>	<u>€ 267,80</u>

Income and Expenses

<u>Expenses</u>	<u>31-12-2009</u>	<u>31-12-2008</u>
Purchase webshop	€ 942,47	€ 446,99
Actie Fuertedogs	€ 320,00	
Purchase medicines eo	€ 3.443,42	€ 1.013,86
Virtual Adoption	€ 3.080,26	
Actie Qaws	€ 1.467,00	
Subscriptions	€ 216,80	€ 498,41
Printing	€ 471,87	€ 541,45
Costs st Geef Gratis	€ 132,13	
Publicity costs		€ 5,50
Other costs	€ 183,15	
Sterilisations and operations	€ 141,30	€ 533,33
Transport costs parcels	€ 2.602,20	
Stamps		€ 141,07
Fairs and shows	€ 537,19	
Interest		€ 0,06
Bank costs	€ 133,68	€ 53,00
Foundation costs		€ 362,95
General costs	€ 484,70	€ 49,85
	<u>€ 14.156,17</u>	<u>€ 3.646,47</u>
 <u>Income</u>		
Supporters	€ 2.830,45	€ 1.412,50
Sponsoring	€ 3.996,00	€ 1.510,50
Sale webshop	€ 1.913,87	€ 991,27
Virtual Adoption	€ 3.022,30	
Actie Qaws	€ 1.467,00	
Sponsor bingo lottery	€ 131,75	
Actie Fuertedogs	€ 320,00	
SMS Actie	€ 283,70	
Workshops chairman	€ 522,50	
	<u>€ 14.487,57</u>	<u>€ 3.914,27</u>
 <u>Profit</u>	 <u>€ 331,40</u>	 <u>€ 267,80</u>

Explanation Activa & Passiva

In 2009 a number of large expenses were paid by the Chairman, they are to be found in the r/c Chairman. If those costs had to be paid by the Foundation there would have been a liquidity problem.

The costs 2009/2010 are a donation for 2010 received in 2009; the donations of van st Geef Gratis for December which were received in 2010, and the transport costs for December for which the invoice was received in 2010.

Explanation Expenses

Purchase Webshop: the costs for the webshop were mainly articles for the Animal Event, Podenco day and Christmas.

Actie Fuertedogs

For the Animal Event we held a lottery and the profit of which was for the purchase of a special equipment for Fuertedogs. This lottery brought 320 euro which was transferred to Fuertedogs, who could use this for part of the costs of this equipment, the other costs they paid for themselves.

Purchase medicines: in 2009 several veterinary books were purchased (for VSPCA and SPARE); suture materials, anti biotic, anti flea and worm treatment and scalibor collars.

Virtual Adoption: in 2009 we paid to the shelters 1700 euro for contributions to ill animals. We collected 3080 euro, the difference is booked as a reserve and will be paid in 2010.

Actie Qaws: the action for QAWS has collected 1467 euro, and we are waiting for the shelter to be completed now and until then this amount is booked as a reserve.

Subscriptions: the subscriptions were the annual contribution to the WSPA, the Chamber of Commerce, webreus (website) and the ISF.

Printer: unfortunately we did not find a printer who wanted to sponsor us, and the costs were book holders and Christmas cards.

Costs Geef Gratis: For each donation we receive through stichting Geef Gratis (the donatie module) we have to pay 15% to them.

Other costs: two AMCF flags for shows etc



Sterilisations and operations: in 2009 the AMCF paid for the sterilisation of Lara of the French organization, Levriers Libres.

Transport costs parcels: the average costs per month were 216 euro. The parcels are sent from the Netherlands by the company FM International bv; they prepare the papers and make sure all is in order and send us a monthly documented bill, which we pay to them.

General costs: the costs for the Brandmarque Well Spend (400 euro) and license costs for MS Office.

Fairs: the Animal Event costs 467 euro; the other costs were for the Falconry and Nature fair, the Buitenlandse Hondendag and the Christmas market.

Explanation Income

In 2009 we received from supporters 2830 euro.

The virtual adoption (see expenses) has given 3022 euro, which was partially paid in 2009 and part will be paid in 2010 to the shelters.

For QAWS 1467 euro was collected, this will be spent on them in 2010.

In 2009 we became a member of the Sponsor Bingo lottery. A number of people have bought lottery tickets, which has resulted in 131 euro.

The lottery for Fuertedogs has produced 320 euro.

From sponsors we received almost 4000 euro, especially from some large sponsors such as Alpha Omega Doglisteners, the Podenco day, the wedding of Katja and Han Lampe, and family Sijstermans.

SMS Actie, the sms actie 5757 brings an average of 30 euro a month, totaling for 2009 283 euro.

By the chairman giving Soft Touch workshops brought in 522 euro.

The sales from the webshop amounted to 1913 euro.



Budget 2011

Expenses

3000	Purchase webshop	€ 500,00
3010	Purchase medicines etc	€ 4.500,00
3015	Virtual Adoption	€ 6.000,00
3016	Actie Qaws	€ 150,00
3020	Subscriptions	€ 200,00
3050	Printing	€ 500,00
3060	Costs st Geef Gratis	€ 150,00
3070	Publicity costs	€ 100,00
3090	Other costs	€ 200,00
3100	Sterilisations and operations	€ 250,00
3110	Stamps	€ 100,00
3130	Transport costs parcels	€ 4.000,00
3140	Interest	€ 25,00
3150	Bank costs	€ 150,00
3160	Foundation costs	€ 0,00
3170	General Costs	€ 500,00
3180	Fairs events	€ 200,00
3190	Animal Awareness day	€ 1.000,00
	<i>Total Expenses</i>	€ 10.000,00

Income received

4200	Supporters	€ 5.000,00
4210	Virtual Adoption	€ 6.000,00
4220	Actie Qaws	€ 150,00
4230	Sponsor Bingo Lottery	€ 300,00
4400	Sponsorships	€ 5.000,00
4450	SMS Actie	€ 400,00
4460	Workshops	€ 500,00
4500	Profit webshop	€ 2.000,00
	<i>Total Income</i>	€ 11.500,00

Profit 2011

€ 1.500,00